

CENTRAL OPTIMIZATION DRAFT PLAN

This DRAFT plan is aimed at establishing service levels at our rural sites as we transition away from the yellow bin program and work to maximize waste diversion while maintaining reasonable public access to services.



Project Introduction



Surveys & Workshops

We are here.



Public Comment Period



Formal Adoption



Implementation



GUIDING PRINCIPLES

Facilities	Rural Transfer Station facilities will be prioritized based on transfer stations receiving 1,000+ tonnes annually
	Yard diversion services will be prioritized over other diversion programs
Service Level	Feedback from the Public on the Optimization Plan will be prioritized and incorporated.
	Service Levels will prioritize a 15-minute drive time to garbage services and 20-minute drive time for recycling services.
Risk and Liability	Risk and Liability will be mitigated through staffing facilities with marshalling areas.
Finances	Financial Impacts will be minimized through prioritizing key facilities for upgraded diversion.



FINANCIAL IMPACT

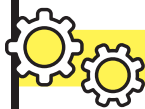
COST CATEGORY	Total Cost Change	Estimated Tax Change*
Operating Cost Change	\$ 626,239	\$24.99
Capital Repayment (5 years)	\$ 277,223	\$11.07
TOTAL	\$ 903,462	\$36.06

*Based on the average \$623,000 residential assessment

Tax impacts would be offset by savings from the removal of the Yellow Bin recycling program.

By comparison, the Yellow Bin Program has an average annual budget of **\$962,501** in 2026 and 2027 in the Central Subregion or a cost of **\$38.42** to the average residential property.

CENTRAL SUBREGION OPTIMIZATION DRAFT PLAN



CHANGES FROM EXISTING SERVICES INCLUDE:

- Staffing and adding Recycle BC (RBC) depots to Sunrise/Moyie, Tie Lake and Wasa;
- Transitioning Koocanusa Seasonal Transfer Station to a year-round facility;
- Adding yard waste services at Sunrise/Moyie and Baynes Lake;
- Decommissioning of Fort Steele, Newgate, and Sheep Creek facilities.
- Maintaining existing operations at Cranbrook and Kimberley
- Transitioning to only garbage services at Elko, Grasmere, Green Bay, and Wardner.

LEGEND:

- Meets or Exceeds Target Service Level
- Nearly Meets Service Level (within 5%)
- Does Not Meet Service Level
- Service Reduction
- Service Addition

FACILITY	CHANGES	HOURS OF OPERATION PER WEEK	MUNICIPAL SOLID WASTE	RECYCLING	YARD WASTE	WOOD / METAL
STAFFED						
Cranbrook	No changes	63	✓	✓	✓	✓
Kimberley	No changes	63	✓	✓	✓	✓
Sunrise/Moyie	Staff / Add RBC / Add Yard Waste	24	✓	✓	✓	
Tie Lake	Staff / Add RBC	35	✓	✓	✓	✓
Wasa	Staff	35	✓	✓	✓	✓
UNSTAFFED						
Baynes Lake	Add Yard Waste		✓	x	✓	
Elko	Open 24/7, garbage only		✓	x		
Fort Steele	Close		x	x		
Grasmere	Open 24/7, garbage only		✓	x		
Green Bay	Open 24/7, garbage only		✓	x		
Koocanusa	Open Year Round		✓			
Newgate	Close		x	x		
Sheep Creek	Close		x	x		
Wardner	Open 24/7, garbage only		✓	x		
SERVICE			MUNICIPAL SOLID WASTE	RECYCLING	YARD WASTE	WOOD / METAL
Drive Time			15 mins	20 mins	20 mins	30 mins
Targets			90%	85%	85%	85%
% All Dwellings Served			98%	95%	98%	97%
% Rural Dwellings Served			93%	84%	94%	92%